

## Statement of Increase/Decrease

If **CITY OF LAMESA** adopts a 2008 tax rate equal to the effective tax rate of \$0.672212 per \$100 of value, taxes would **increase** compared to 2008 taxes by \$4,609.28

## Schedule A – Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund:	GENERAL	PROPRIETARY FUND
Balance:	\$366,334.00	\$796,877.00

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at **601 SOUTH FIRST STREET, LAMESA, TEXAS 79331.**

Name of person preparing this notice **FRED VERA**

Title: **City Manager**

Date prepared **07/31/2009**

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